

SENATE FINANCE COMMITTEE SUBSTITUTE FOR
SENATE FINANCE COMMITTEE SUBSTITUTE FOR
SENATE BILL 655

46TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2003

AN ACT

MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY
STATE AGENCIES AND DISTRIBUTIONS FOR PUBLIC EDUCATION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. FISCAL YEAR 2004 GENERAL FUND

APPROPRIATIONS. -- Appropriations in this section are from the
general fund for expenditure in fiscal year 2004 for the
purposes specified, and unless otherwise indicated, any
unexpended or unencumbered balance remaining at the end of
fiscal year 2004 shall revert to the general fund:

A. to the administrative office of the courts:

(1) four hundred thousand dollars (\$400,000)

for the water rights litigation fund; and

(2) fifty thousand dollars (\$50,000) for

additional clerks in the Dona Ana county magistrate court;

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1 B. to the second judicial district court:

2 (1) forty thousand two hundred dollars

3 (\$40,200) for a probation officer; and

4 (2) ninety thousand dollars (\$90,000) for a
5 staff attorney;

6 C. to the third judicial district court, three
7 hundred thousand dollars (\$300,000) for a new judge and
8 associated costs, contingent upon Senate Finance Committee
9 Substitute for Senate Bill 906 of the forty-sixth legislature,
10 first session, becoming law;

11 D. to the sixth judicial district court, two
12 hundred seventy-five thousand dollars (\$275,000) for a new
13 judge and associated costs, contingent upon Senate Finance
14 Committee Substitute for Senate Bill 906 of the forty-sixth
15 legislature, first session, becoming law;

16 E. to the eleventh judicial district court, sixty-
17 six thousand four hundred dollars (\$66,400) for personal
18 services and contracts;

19 F. to the thirteenth judicial district court, fifty
20 thousand dollars (\$50,000) for operational expenses;

21 G. to the Bernalillo county metropolitan court,
22 five hundred thousand dollars (\$500,000) to fund operational
23 costs;

24 H. to the ninth judicial district attorney, one
25 hundred thousand dollars (\$100,000) for additional staff;

1 I. to the administrative office of the district
2 attorneys, fifty-three thousand dollars (\$53,000) for a
3 network-software specialist;

4 J. to the taxation and revenue department, fifty
5 thousand dollars (\$50,000) to lease a motor vehicle division
6 office in Mora county;

7 K. to the department of finance and administration:

8 (1) one hundred thousand dollars (\$100,000)
9 for food delivery for homebound persons in Santa Fe;

10 (2) twenty thousand dollars (\$20,000) for
11 mariachi conference activities;

12 (3) one hundred thousand dollars (\$100,000) to
13 implement the Individual Development Account Act, contingent
14 upon House Bill 35 of the forty-sixth legislature, first
15 session, becoming law;

16 (4) one hundred twenty thousand dollars
17 (\$120,000) to increase funding for the council of governments;

18 (5) seventy-five thousand dollars (\$75,000) to
19 increase reimbursement to counties for extradition,
20 transportation and feeding of state prisoners;

21 (6) one hundred thousand dollars (\$100,000)
22 for a solid waste program in Valencia county;

23 (7) forty thousand dollars (\$40,000) to hire
24 trainees for a youth development program for affordable housing
25 construction in Taos county;

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1 (8) sixty thousand dollars (\$60,000) for a
2 Taos food sector opportunity program;

3 (9) seventy-eight thousand dollars (\$78,000)
4 for the creation of cabinet agencies, contingent upon House
5 Bill 853 of the forty-sixth legislature, first session,
6 becoming law;

7 (10) two hundred fifty thousand dollars
8 (\$250,000) to create the homeland security department,
9 contingent upon House Bill 686 of the forty-sixth legislature,
10 first session, becoming law; and

11 (11) one hundred thousand dollars (\$100,000)
12 to establish the New Mexico sentencing commission, contingent
13 upon House Bill 510 of the forty-sixth legislature, first
14 session, becoming law;

15 L. to the general services department, one hundred
16 thousand dollars (\$100,000) for the telecommunications access
17 fund, contingent upon House Bill 675 of the forty-sixth
18 legislature, first session, becoming law;

19 M to the secretary of state, ninety thousand
20 dollars (\$90,000) for voter identification cards;

21 N. to the border authority, one hundred fifty
22 thousand dollars (\$150,000) for budget expansion;

23 O. to the tourism department, one hundred fifty
24 thousand dollars (\$150,000) to promote recognition,
25 understanding and celebration of national historic trails and

1 byways in New Mexico;

2 P. to the economic development department:

3 (1) one hundred thousand dollars (\$100,000) to
4 match federal funds for the New Mexico rural development
5 response council; and

6 (2) one hundred thousand dollars (\$100,000)
7 for the New Mexico-Chihuahua economic development commission;

8 Q. to the public regulation commission:

9 (1) one hundred thousand dollars (\$100,000)
10 for an attorney in the insurance division; and

11 (2) five hundred fifty thousand dollars
12 (\$550,000) for operational costs of the insurance division;

13 R. to the office of cultural affairs:

14 (1) ten thousand dollars (\$10,000) for library
15 materials at the south valley library;

16 (2) forty-six thousand six hundred dollars
17 (\$46,600) to increase staff at Jemez state monument;

18 (3) one hundred thousand dollars (\$100,000) to
19 increase staff at Fort Selden state monument; and

20 (4) fifty thousand dollars (\$50,000) for
21 operations and improvements at old Lincoln county memorial
22 monument;

23 S. to the department of game and fish, fifty
24 thousand dollars (\$50,000) for the endangered species program;

25 T. to the office on African American affairs, fifty

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1 thousand dollars (\$50,000) to provide for the administration
2 and promotion of the cultural and history collection of the
3 office;

4 U. to the New Mexico office of Indian affairs:

5 (1) twenty-five thousand dollars (\$25,000) for
6 the Sandoval county Indian voting program;

7 (2) fifty thousand dollars (\$50,000) for
8 operations of the Isleta recreation center; and

9 (3) forty thousand dollars (\$40,000) for the
10 Pueblo of Jemez Walatowa visitors center;

11 V. to the state agency on aging:

12 (1) one hundred thousand dollars (\$100,000)
13 for program support; and

14 (2) fifty thousand dollars (\$50,000) for
15 respite care for families of persons with Alzheimer's disease
16 and related dementia;

17 W. to the human services department:

18 (1) fifty thousand dollars (\$50,000) for a
19 food bank program in Las Cruces that provides nourishing take-
20 home meals for low-income children; and

21 (2) three hundred fifty thousand dollars
22 (\$350,000) for homeless programs, including shelter,
23 transitional housing, meals and support services;

24 X. to the labor department, three hundred thousand
25 dollars (\$300,000) for the at-risk youth program;

1 Y. to the division of vocational rehabilitation of
2 the state department of public education, one hundred thousand
3 dollars (\$100,000) to provide for a cost-of-living adjustment,
4 begin independent living programs in unserved counties and
5 support rural independent living services;

6 Z. to the governor's committee on concerns of the
7 handicapped, sixteen thousand dollars (\$16,000) for the general
8 assistance program for persons transitioning from nursing
9 homes;

10 AA. to the department of health:

11 (1) fifty thousand dollars (\$50,000) for the
12 farmers' market nutrition program;

13 (2) twenty-five thousand dollars (\$25,000) for
14 respite care services for families of the developmentally
15 disabled;

16 (3) fifty thousand dollars (\$50,000) to
17 implement the Emergency Contraception Act, contingent upon
18 House Bill 315 of the forty-sixth legislature, first session,
19 becoming law;

20 (4) one hundred thousand dollars (\$100,000)
21 for Native American human immunodeficiency virus and acquired
22 immune deficiency syndrome services;

23 (5) one hundred thousand dollars (\$100,000)
24 for continuation of a federally initiated black tar heroin
25 prevention program in Rio Arriba, Santa Fe and Taos counties,

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1 including the eight northern Indian pueblos;

2 (6) fifteen thousand dollars (\$15,000) to
3 increase the sickle cell program;

4 (7) one hundred thousand dollars (\$100,000)
5 for an experiential community learning center based on a five-
6 acre farm school in the south valley of Bernalillo county;

7 (8) seventy-five thousand dollars (\$75,000)
8 for a school-based health clinic in the west Las Vegas school
9 district;

10 (9) one hundred fifty thousand dollars
11 (\$150,000) for the southern rehabilitation center pharmacy
12 program;

13 (10) two hundred fifty thousand dollars
14 (\$250,000) for the New Mexico health service corps;

15 (11) five hundred thousand dollars (\$500,000)
16 for increasing mental health services;

17 (12) eight hundred fifty thousand dollars
18 (\$850,000) for developmental disabilities to provide parity
19 between the federal waiver and state programs;

20 (13) two million dollars (\$2,000,000) to
21 reduce the developmental disabilities waiting list by funding
22 one hundred sixty-seven additional slots; and

23 (14) two hundred fifty thousand dollars
24 (\$250,000) to fund department of health receiverships;

25 BB. to the children, youth and families department:

1 (1) one hundred thousand dollars (\$100,000)
2 for the at-risk youth retail program in Bernalillo county;

3 (2) twenty-five thousand dollars (\$25,000) for
4 a youth shelter to serve northeast New Mexico, including San
5 Miguel, Mora, Harding, Colfax and Union counties; and

6 (3) eight hundred thousand dollars (\$800,000)
7 to restore funding to adult protective services;

8 CC. to the department of military affairs, two
9 thousand dollars (\$2,000) for administrative costs for the
10 state defense force division;

11 DD. to the corrections department:

12 (1) thirty thousand dollars (\$30,000) for the
13 New Mexico women's correctional facilities child visitation
14 program; and

15 (2) fifty thousand dollars (\$50,000) for the
16 female incarceration task force, contingent upon House Bill 582
17 of the forty-sixth legislature, first session, becoming law;

18 EE. to the state department of public education:

19 (1) one hundred sixty-five thousand dollars
20 (\$165,000) for an educational resource center in the
21 southeastern region of the state;

22 (2) one hundred thousand dollars (\$100,000)
23 for kindergarten-plus to provide for extended kindergarten for
24 high-poverty areas;

25 (3) one hundred thousand dollars (\$100,000)

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1 for a ~~museum-based summer day camp~~ in Santa Fe;

2 (4) thirty thousand dollars (\$30,000) for the
3 accelerated reader program for Taylor middle school in the
4 Albuquerque public school district;

5 (5) twenty thousand dollars (\$20,000) for an
6 accelerated ~~math~~ program for Taylor middle school in the
7 Albuquerque public school district; and

8 (6) two hundred seventy thousand dollars
9 (\$270,000) for personnel development programs and future
10 teachers training;

11 FF. to the commission on higher education:

12 (1) for the governing board of San Juan
13 college:

14 (a) seventy-five thousand dollars
15 (\$75,000) to develop a ~~community~~-based program for underserved
16 youth in San Juan county;

17 (b) two hundred thousand dollars
18 (\$200,000) for the nursing education program; and

19 (c) one hundred thousand dollars
20 (\$100,000) for the oil and gas job training program; and

21 (2) for the ~~community~~ college board of Santa
22 Fe ~~community~~ college, four hundred thousand dollars (\$400,000)
23 for the ~~small~~ business development center;

24 GG. to the board of regents of the university of
25 New Mexico:

1 (1) fifty thousand dollars (\$50,000) for the
2 Corinne Wolfe children's law center;

3 (2) twenty-five thousand dollars (\$25,000) for
4 the mock trials program;

5 (3) one hundred thousand dollars (\$100,000) to
6 expand the manufacturing engineering program;

7 (4) eight thousand six hundred dollars
8 (\$8,600) to increase funding to Morrisey hall research;

9 (5) one hundred fifty thousand dollars
10 (\$150,000) to restore funding for the southwest research
11 center; and

12 (6) one hundred thousand dollars (\$100,000)
13 for the Anderson school of business to promote its management
14 coursework;

15 HH. to the board of regents of New Mexico state
16 university:

17 (1) one hundred thousand dollars (\$100,000)
18 for the agricultural science center of the agricultural
19 experiment station in Farmington;

20 (2) three hundred thousand dollars (\$300,000)
21 for statewide agricultural programs;

22 (3) twenty-five thousand dollars (\$25,000) for
23 the partnership in parenting education program;

24 (4) fifty thousand dollars (\$50,000) to
25 promote and develop New Mexico's farmers' market program;

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1 (5) one hundred eighty thousand dollars
2 (\$180,000) to match federal funds for water conservation and
3 natural resource restoration technical assistance pursuant to
4 agreements with the United States department of agriculture's
5 natural resources conservation service;

6 (6) six hundred fifty thousand dollars
7 (\$650,000) for phreatophyte eradication and control;

8 (7) one hundred thousand dollars (\$100,000)
9 for a pilot program of using goats on the Rio Grande to control
10 phreatophytes;

11 (8) one hundred thirty thousand dollars
12 (\$130,000) to increase profitability and yield of chile and to
13 increase the economic sustainability of the New Mexico chile
14 industry;

15 (9) fifty thousand dollars (\$50,000) to
16 establish a 4-H program in Mora county; and

17 (10) one hundred fifty thousand dollars
18 (\$150,000) for the range improvement task force to conduct
19 quantitative forage monitoring and assessments on public lands;

20 II. to the board of regents of western New Mexico
21 university:

22 (1) one hundred thousand dollars (\$100,000)
23 for the bachelor of science degree nursing program; and

24 (2) two hundred fifty thousand dollars
25 (\$250,000) to increase funding for the child development

1 center;

2 JJ. to the board of regents of eastern New Mexico
3 university:

4 (1) fifty thousand dollars (\$50,000) for
5 public television facilities to convert to digital television;

6 and

7 (2) one hundred fifty thousand dollars
8 (\$150,000) for a social work degree program; and

9 KK. to the board of regents of New Mexico institute
10 of mining and technology:

11 (1) two hundred thousand dollars (\$200,000)
12 for the institute for complex additive systems analysis;

13 (2) one hundred thousand dollars (\$100,000)
14 for the energetic materials research and testing center; and

15 (3) two hundred thousand dollars (\$200,000) to
16 match a United States department of energy grant at the
17 petroleum recovery research center.

18 Section 2. FISCAL YEAR 2003 GENERAL FUND

19 APPROPRIATIONS. -- Appropriations in this section are from the
20 general fund for expenditure in fiscal years 2003 and 2004 for
21 the purposes specified, and unless otherwise indicated, any
22 unexpended or unencumbered balance remaining at the end of
23 fiscal year 2004 shall revert to the general fund:

24 A. to the legislative council service, twenty
25 thousand dollars (\$20,000) for the land grant committee;

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1 B. to the court of appeals, ten thousand dollars
2 (\$10,000) for an architectural design study for remodeling the
3 Albuquerque court facility;

4 C. to the administrative office of the courts:

5 (1) one million five hundred thousand dollars
6 (\$1,500,000) to replace federal funds for drug courts; and

7 (2) ten thousand dollars (\$10,000) for a study
8 of a lease versus the purchase of a building for the Las Cruces
9 magistrate court facility in the Dona Ana magistrate district;

10 D. to the eleventh judicial district court, one
11 hundred thousand dollars (\$100,000) for furniture for the
12 juvenile justice complex;

13 E. to the Bernalillo county metropolitan court:

14 (1) five hundred thousand dollars (\$500,000)
15 for moving costs; and

16 (2) two hundred thirteen thousand dollars
17 (\$213,000) to establish a mental health court;

18 F. to the fourth judicial district attorney, three
19 hundred seventy-five thousand dollars (\$375,000) for cases in
20 Santa Rosa;

21 G. to the eleventh judicial district attorney:

22 (1) seventy-five thousand dollars (\$75,000)
23 for capital crime prosecution; and

24 (2) one hundred forty-five thousand dollars
25 (\$145,000) for DWI prosecutions in division 1;

1 H. to the thirteenth judicial district attorney,
2 twenty-five thousand dollars (\$25,000) for furniture;

3 I. to the office of the attorney general, fifty
4 thousand dollars (\$50,000) for a Treaty of Guadalupe Hidalgo
5 division;

6 J. to the department of finance and administration:

7 (1) seven hundred fifty thousand dollars
8 (\$750,000) for rape crisis and related programs;

9 (2) seven hundred fifty thousand dollars
10 (\$750,000) for domestic violence programs;

11 (3) fifty thousand dollars (\$50,000) to create
12 cabinet agencies, contingent upon House Bill 853 of the forty-
13 sixth legislature, first session, becoming law;

14 (4) one hundred twenty-one thousand dollars
15 (\$121,000) for the Santa Fe farmers' market;

16 (5) one hundred ninety thousand dollars
17 (\$190,000) for a dynamic revenue forecasting pilot project;

18 (6) seventy-five thousand dollars (\$75,000)
19 for a survey of low-income housing needs in Chaves county;

20 (7) one hundred sixty-four thousand nine
21 hundred dollars (\$164,900) for the state board of finance to
22 repay an emergency loan to Grant county;

23 (8) fifty thousand dollars (\$50,000) to
24 complete an asset inventory statewide;

25 (9) fifty thousand dollars (\$50,000) for the

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1 facilitation of an intergovernmental process between Indian
2 entities and counties;

3 (10) five hundred thousand dollars (\$500,000)
4 to match federal and other states' allocations for the four
5 corners monument;

6 (11) one million dollars (\$1,000,000) for the
7 water and wastewater planning fund;

8 (12) six hundred thousand dollars (\$600,000)
9 for operating expenses of the Cumbres and Toltec scenic
10 railroad commission; and

11 (13) one hundred thousand dollars (\$100,000)
12 to support child abuse and neglect citizen review boards
13 statewide;

14 K. to the general services department, seven
15 hundred two thousand dollars (\$702,000) for increased insurance
16 costs;

17 L. to the office of the governor:

18 (1) three hundred twenty-seven thousand
19 dollars (\$327,000) to establish the public employee labor
20 relations board, contingent upon House Bill 508 of the forty-
21 sixth legislature, first session, becoming law; and

22 (2) one hundred thousand dollars (\$100,000)
23 for a Las Cruces satellite office;

24 M to the state commission of public records,
25 fifteen thousand dollars (\$15,000) for web site and educational

1 development;

2 N. to the office of the lieutenant governor,
3 seventy-five thousand dollars (\$75,000) for salaries and
4 benefits for employees;

5 O. to the secretary of state:

6 (1) one million two hundred fifty thousand
7 dollars (\$1,250,000) for the electronic voting system revolving
8 fund; and

9 (2) fifty thousand dollars (\$50,000) to
10 develop an electronic campaign reporting system, contingent
11 upon Senate Bill 22 of the forty-sixth legislature, first
12 session, becoming law;

13 P. to the tourism department, one million five
14 hundred thousand dollars (\$1,500,000) for tourism advertising
15 and promotion;

16 Q. to the economic development department:

17 (1) one million five hundred thousand dollars
18 (\$1,500,000) for recruitment and marketing;

19 (2) one hundred thousand dollars (\$100,000)
20 for military base planning;

21 (3) seven million dollars (\$7,000,000) for in-
22 plant training;

23 (4) two hundred thousand dollars (\$200,000)
24 for business incubation services in southeast Albuquerque;

25 (5) three hundred thousand dollars (\$300,000)

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1 for a contract for manufacturing extension services, contingent
2 on receipt of money from the national institute of standards
3 and technology to operate a manufacturing center in New Mexico;

4 (6) fifty thousand dollars (\$50,000) to
5 promote Las Cruces as the top small metropolitan area for
6 business and careers and one of the best places to retire;

7 (7) seventy-five thousand dollars (\$75,000) to
8 develop a strategic plan for attracting and retaining film
9 production companies; and

10 (8) fifty thousand dollars (\$50,000) to
11 contract for services that encourage and reward quality in
12 business, education, government and health care;

13 R. to the office of cultural affairs:

14 (1) one hundred thousand dollars (\$100,000)
15 for operations and maintenance at old Lincoln county memorial
16 monument;

17 (2) fifty thousand dollars (\$50,000) to curate
18 an exhibit of southern New Mexico arts at the museum of fine
19 arts in Santa Fe;

20 (3) fifty thousand dollars (\$50,000) for
21 start-up costs for the Mesilla plaza monument;

22 (4) ten thousand dollars (\$10,000) to purchase
23 "A New Mexico Story: The Bataan Death March to the Atomic
24 Bomb" video for every public library; for every middle school,
25 junior high school and high school library; and for every

1 armory in New Mexico;

2 (5) twenty thousand dollars (\$20,000) to
3 provide symphonic education services at the national Hispanic
4 cultural center of New Mexico;

5 (6) one hundred thousand dollars (\$100,000) to
6 establish the New Mexico film museum in Santa Fe, contingent
7 upon Senate Bill 701 of the forty-sixth legislature, first
8 session, becoming law;

9 (7) seventy-five thousand dollars (\$75,000)
10 for development of educational programs in historic
11 preservation and regionalism;

12 (8) sixty thousand dollars (\$60,000) for
13 operational expenses of the Anthony valley community library;
14 and

15 (9) two hundred thousand dollars (\$200,000) to
16 implement and operate a program for youth education in the
17 performing arts in a year-round performing arts center;

18 S. to the energy, minerals and natural resources
19 department:

20 (1) one hundred thousand dollars (\$100,000) to
21 update the gas transmission pipeline study;

22 (2) fifty thousand dollars (\$50,000) to
23 complete the master plan for the Mesilla valley bosque state
24 park; and

25 (3) eighty thousand dollars (\$80,000) for a

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1 renewable energy and fuel cell demonstration project for on-
2 site electric generation;

3 T. to the state land office, one hundred thousand
4 dollars (\$100,000) to prepare and file an original action in
5 the United States supreme court against the United States
6 department of the interior and the United States department of
7 agriculture to obtain title to public lands in New Mexico;

8 U. to the office of the state engineer:

9 (1) three hundred thousand dollars (\$300,000)
10 for water planning;

11 (2) one million dollars (\$1,000,000) for the
12 WATERS database;

13 (3) one million one hundred fifty thousand
14 dollars (\$1,150,000) for adjudications of water rights on the
15 Pecos river and Rio Grande; and

16 (4) fifty thousand dollars (\$50,000) for a
17 deep aquifer study in Lea county;

18 V. to the commission for deaf and hard-of-hearing
19 persons, fifty thousand dollars (\$50,000) for outreach efforts;

20 W. to the New Mexico office of Indian affairs,
21 thirty-eight thousand dollars (\$38,000) to develop the Pueblo
22 of San Juan's geographic information system for the 911
23 addressing project;

24 X. to the state agency on aging, fifty thousand
25 dollars (\$50,000) for rent payments at the temporary Cimarron

1 senior center;

2 Y. to the human services department:

3 (1) one hundred thousand dollars (\$100,000)

4 for counseling inmates on child support; and

5 (2) one hundred fifty thousand dollars
6 (\$150,000) for a medicaid waiver program for prescriptions for
7 seniors and persons eligible for services under the state's
8 medicaid waiver programs for the developmentally disabled and
9 elderly and disabled persons;

10 Z. to the labor department, twenty thousand dollars
11 (\$20,000) for an equal pay task force, contingent upon House
12 Bill 325 of the forty-sixth legislature, first session,
13 becoming law;

14 AA. to the department of health:

15 (1) one hundred thousand dollars (\$100,000)
16 for software for a commodity supplemental food program;

17 (2) one hundred seventy-five thousand dollars
18 (\$175,000) for the women's health services family care and
19 counseling center in Santa Fe;

20 (3) one hundred fifty thousand dollars
21 (\$150,000) for the farmers' market nutrition program; and

22 (4) forty thousand dollars (\$40,000) for
23 services at the Las Cruces rape crisis center;

24 BB. to the department of environment:

25 (1) two hundred thousand dollars (\$200,000)

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1 for an ozone pollution solution in northwest New Mexico; and
2 (2) forty-four thousand dollars (\$44,000) for
3 a statewide environmental assessment and inventory;

4 CC. to the New Mexico veterans' service commission,
5 fifty thousand dollars (\$50,000) for taps at funerals;

6 DD. to the New Mexico health policy commission, two
7 hundred fifty thousand dollars (\$250,000) to study and develop
8 a financing plan for universal health care;

9 EE. to the children, youth and families department,
10 one hundred twenty thousand dollars (\$120,000) to provide
11 statewide sexual assault treatment and prevention programs;

12 FF. to the department of public safety:

13 (1) seven hundred fifty thousand dollars
14 (\$750,000) for vehicle replacement;

15 (2) four hundred thousand dollars (\$400,000)
16 for the crime laboratory backlog; and

17 (3) one hundred thousand dollars (\$100,000)
18 for domestic violence training for law enforcement and health
19 care personnel;

20 GG. to the state department of public education:

21 (1) two million dollars (\$2,000,000) for a
22 computerized learning system that aligns public school
23 curricula to New Mexico academic content standards and the
24 statewide assessment program;

25 (2) one million dollars (\$1,000,000) for

1 school libraries;

2 (3) fifty thousand dollars (\$50,000) to
3 provide supplemental funding for the adult basic education
4 program at the Alamogordo branch of New Mexico state
5 university;

6 (4) ten thousand dollars (\$10,000) for the
7 Santa Fe volleyball team;

8 (5) one hundred thousand dollars (\$100,000)
9 for curriculum development in social studies for New Mexico
10 history to include all perspectives and elements;

11 (6) two hundred thousand dollars (\$200,000)
12 for research-based reform efforts; and

13 (7) one hundred thousand dollars (\$100,000)
14 for charter school incubation services;

15 HH. to the commission on higher education:

16 (1) two million dollars (\$2,000,000) to expand
17 nursing programs;

18 (2) three hundred thousand dollars (\$300,000)
19 for high-skills training;

20 (3) three million dollars (\$3,000,000) for
21 endowed chairs contingent on Senate Bill 466 of the forty-sixth
22 legislature, first session, becoming law; and

23 (4) one hundred fifty-five thousand dollars
24 (\$155,000) for San Juan college to develop public school
25 training programs;

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1 II. to the board of regents of the university of
2 New Mexico:

3 (1) one hundred sixty-five thousand dollars
4 (\$165,000) to disseminate census information and conduct a
5 demographic analysis;

6 (2) three hundred thousand dollars (\$300,000)
7 for the Taos branch to develop training programs for manpower
8 development of miners in northern New Mexico;

9 (3) forty-three thousand dollars (\$43,000) for
10 a feasibility study on a passage rail system from Juarez,
11 Mexico, to Denver, Colorado;

12 (4) one hundred forty-four thousand seven
13 hundred fifty dollars (\$144,750) for the southwest research
14 center;

15 (5) fifty thousand dollars (\$50,000) for the
16 mock trials program; and

17 (6) one hundred thousand dollars (\$100,000)
18 for the philosophy department for scholarships;

19 JJ. to the board of regents of New Mexico state
20 university:

21 (1) one million two hundred thousand dollars
22 (\$1,200,000) for phreatophyte removal programs;

23 (2) one hundred thousand dollars (\$100,000)
24 for the preservation of New Mexico wild horses;

25 (3) seven hundred fifty thousand dollars

1 (\$750,000) for distance education technology for teacher
2 licensure programs; and

3 (4) two hundred thousand dollars (\$200,000)
4 for start-up funding for the center for border superintendency;

5 KK. to the board of regents of New Mexico highlands
6 university, seven hundred fifty thousand dollars (\$750,000) to
7 assist with accounts receivable; and

8 LL. to the board of regents of northern New Mexico
9 state school:

10 (1) two hundred thirty thousand dollars
11 (\$230,000) for a middle school science and math teacher
12 training program; and

13 (2) fifty thousand dollars (\$50,000) to plan
14 the development and implementation of a curriculum for a middle
15 college program.

16 Section 3. FISCAL YEAR 2003 OTHER STATE FUNDS

17 APPROPRIATIONS.--Appropriations in this section are from other
18 state funds as specified for expenditure in fiscal years 2003
19 and 2004 for the purposes specified, and unless otherwise
20 indicated, any unexpended or unencumbered balance remaining at
21 the end of fiscal year 2004 shall revert to the appropriate
22 fund:

23 A. to the administrative office of the courts, four
24 hundred fifty thousand dollars (\$450,000) from the magistrate
25 court warrant enforcement fund for fiscal year 2003 leases, and

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1 any unexpended or unencumbered balance remaining at the end of
2 fiscal year 2003 shall revert to the magistrate court warrant
3 enforcement fund;

4 B. to the administrative office of the courts, one
5 million five hundred thousand dollars (\$1,500,000) from the
6 local DWI grant fund to replace federal funding for drug courts
7 and to expand drug courts, contingent upon House Bill 190 of
8 the forty-sixth legislature, first session, or similar
9 legislation that allows for the use of the fund for drug
10 courts, becoming law;

11 C. to the department of finance and administration,
12 three hundred thousand dollars (\$300,000) from the local DWI
13 grant fund for ignition interlock devices, contingent upon
14 Senate Bill 266 of the forty-sixth legislature, first session,
15 becoming law;

16 D. to the department of game and fish, three
17 hundred thousand dollars (\$300,000) from the game protection
18 fund for Eagle Nest lake;

19 E. to the state engineer:

20 (1) six hundred ten thousand dollars
21 (\$610,000) from the New Mexico irrigation works construction
22 fund for the WATERS database;

23 (2) one hundred thousand dollars (\$100,000)
24 from the New Mexico irrigation works construction fund for
25 adjudication of water rights on the Pecos river and Rio Grande;

1 and

2 (3) two million five hundred thousand dollars
3 (\$2,500,000) from the improvement of Rio Grande income fund for
4 litigation expenses regarding federal natural resources
5 policies;

6 F. to the workers' compensation administration,
7 fifty thousand dollars (\$50,000) from the workers' compensation
8 administration fund for workbooks and advertising; and

9 G. to the department of health, three hundred
10 thousand dollars (\$300,000) from fiscal year 2002 cash balances
11 for nursing management.

12 Section 4. FISCAL YEAR 2004 OTHER STATE FUNDS

13 APPROPRIATIONS. -- Appropriations in this section are from other
14 state funds as specified for expenditure in fiscal year 2004
15 for the purposes specified, and unless otherwise indicated, any
16 unexpended or unencumbered balance remaining at the end of
17 fiscal year 2004 shall revert to the appropriate fund:

18 A. to the administrative office of the courts,
19 seven hundred eleven thousand dollars (\$711,000) from the
20 magistrate and metropolitan court capital fund for phase 2 of
21 the magistrate court video arraignment project and to conduct a
22 lease versus build feasibility study for the Dona Ana
23 magistrate court in Las Cruces;

24 B. to the Bernalillo county metropolitan court, one
25 million eight hundred fifty thousand dollars (\$1,850,000) from

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1 the magistrate and metropolitan court capital fund to complete
2 construction, furnishing and equipping the new court building;

3 C. to the public defender department, three hundred
4 seventy-five thousand dollars (\$375,000) from fiscal year 2003
5 cash balances for Santa Rosa cases; and

6 D. to the state land office, one hundred thousand
7 dollars (\$100,000) from the state lands maintenance fund for
8 the natural resource revenue recovery task force, contingent
9 upon House Bill 452 of the forty-sixth legislature, first
10 session, becoming law.

11 Section 5. MEDICAID IN THE SCHOOLS. --The appropriation to
12 the human services department for medicaid in the General
13 Appropriation Act of 2003 contains sufficient funding for the
14 implementation of a computerized rapid front-end enrollment,
15 eligibility, case management, collection, claims adjudication
16 and payment system that aligns medicaid in the schools
17 providers with federal guidelines and audit requirements.

18 Section 6. COMPENSATION APPROPRIATIONS. --

19 A. One million four hundred seventy-four thousand
20 eight hundred dollars (\$1,474,800) is appropriated from the
21 general fund to the department of finance and administration
22 for expenditure in fiscal year 2004 to provide salary increases
23 subject to satisfactory job performance. The salary increases
24 shall be effective the first full pay period after January 1,
25 2004, and distributed as follows:

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1 (1) forty thousand four hundred dollars
 2 (\$40,400) to provide the justices of the supreme court with a
 3 salary increase to ninety-eight thousand seven hundred dollars
 4 (\$98,700); and to provide salary increases pursuant to the
 5 provisions of Section 34-1-9 NMSA 1978 to the chief justice of
 6 the supreme court; the chief judge of the court of appeals;
 7 judges of the court of appeals, district courts, metropolitan
 8 courts and magistrate courts; and child support hearing
 9 officers and special commissioners;

10 (2) one hundred twenty-six thousand one hundred
 11 dollars (\$126,100) to provide judicial permanent employees
 12 whose salaries are not set by statute with a one-half percent
 13 salary increase;

14 (3) three thousand seven hundred dollars
 15 (\$3,700) to provide salary increases for district attorneys as
 16 follows: district attorneys who serve in a district that does
 17 not include a class A county shall receive an annual salary of
 18 eighty-five thousand three hundred seventy-eight dollars
 19 (\$85,378); and district attorneys who serve in a district that
 20 includes a class A county shall receive an annual salary of
 21 eighty-nine thousand eight hundred seventy-two dollars
 22 (\$89,872);

23 (4) ninety-four thousand one hundred dollars
 24 (\$94,100) to provide all district attorney permanent employees,
 25 other than elected district attorneys, with a one-half percent

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1 salary increase;

2 (5) nine hundred sixty-eight thousand four
3 hundred dollars (\$968,400) to provide incumbents in agencies
4 governed by the Personnel Act with a one-half percent salary
5 increase;

6 (6) one hundred fifteen thousand five hundred
7 dollars (\$115,500) to provide executive exempt employees,
8 including attorney general employees and workers' compensation
9 judges, with a one-half percent salary increase;

10 (7) eighty-two thousand eight hundred dollars
11 (\$82,800) to provide commissioned officers of the New Mexico
12 state police division of the department of public safety with a
13 one-half percent salary step increase in accordance with the
14 New Mexico state police career pay system;

15 (8) twenty-two thousand nine hundred dollars
16 (\$22,900) to provide teachers in the department of health,
17 corrections department, children, youth and families department
18 and commission for the blind with a one-half percent salary
19 increase; and

20 (9) twenty thousand nine hundred dollars
21 (\$20,900) to provide permanent legislative employees, including
22 permanent employees of the legislative council service,
23 legislative finance committee, legislative education study
24 committee, legislative maintenance department, the house and
25 senate and house and senate leadership staff with a one-half

1 percent salary increase.

2 B. The department of finance and administration
3 shall distribute a sufficient amount to each agency to provide
4 the appropriate increase for those employees whose salaries are
5 received as a result of the general fund appropriations in the
6 General Appropriation Act of 2003. Any unexpended or
7 unencumbered balance remaining at the end of fiscal year 2004
8 shall revert to the general fund.

9 C. For those state employees whose salaries are
10 referenced in or received as a result of non-general fund
11 appropriations in the General Appropriation Act of 2003, the
12 department of finance and administration shall transfer from
13 the appropriate fund to the appropriate agency the amount
14 required for the salary increases equivalent to those provided
15 for in this act, and such amounts are appropriated for
16 expenditure in fiscal year 2004. Any unexpended or
17 unencumbered balance remaining at the end of fiscal year 2004
18 shall revert to the appropriate fund.

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